

ISFIELD PARISH COUNCIL
Draft Budget for 2026-27

	2025/26 Budget	2025/26 Actuals 6 months	2025/26 Projected	2026/27 Proposed Budget	Difference From last year budget	NOTES
Income						
Precept	25,890	12,945	25,890	29,780	3,890	Up 13.06% (assuming same taxbase)
Bank Interest	10	8	16	10	0	
Other	0	75	75	0	0	
VAT recovered from prev yrs	0	5,349	5,349			
	25,900	18,377	31,330	29,790	3,890	
Expenditure						
Clerk's Salary/NI/Tax/Pension	13,970	4,744	13,970	12,500	-1,470	decreased as hours worked = less
Clerk Expenses/Stationery	80	64	130	130	50	
Hall Hire - meetings	240	96	240	240	0	Reflects projected actual
Conf/Course fees/travel	200	0	300	200	0	
Insurance	1,900	1,854	1,854	3,000	1,100	allow higher due to claim in 2025 pus extra for fixed asset register increase
Audit/Prof Fees	550	745	1,000	1,000	450	Reflects projected actual
Mowing, verges, hedges	2,325	1,573	2,325	3,600	1,275	Reflects projected actual plus 5%
Tree Work				1,000	1,000	allow for works at plaining field
Cleaning Pavilion	1,575	720	1,575	1,650	75	Allow for small inflationary increase
Litter Bins	1,200	586	1,200	1,200	0	
General Maintenance	500	260	500	500	0	
Website	425	255	425	510	85	
Communication/Newsletter	515	267	515	515	0	Allow for small inflationary increase
Pavilion Expenses	1,000	0	1,000	1,000	0	
Defibrillator	75	0	75	75	0	
Elections	0	0	0	0	0	Take from reserves if it happens
Sundries	0	50	50	50	50	Unknown
Grants and Subscriptions						
ESALC	230	222	222	235	5	Allow for small inflationary increase
WDALC	25	0	25	30	5	Allow for small inflationary increase
ICO	40	47	47	55	15	
Sussex Ouse Conservation	50	0	0	50	0	
Grants	1,000	100	1,000	2,000	1,000	inc £1k contingency
IT	0	214	214	250	250	
VAT on payments		778				
	25,900	12,575	26,667	29,790	3,890	

Funds held

As at 31.3.2025	£85,614
As at 30th September 2025	£91,416
Projected as at 31st March 2026	£77,324

Made up of	
CIL	40880
General reserves	50536
at 30.9.2025	91416

Precept Calculation

	25/26	26/27	% change
Precept	25890	29780	13.06
tax base	361.7	361.7	0.00
Band D	£71.58	£82.33	13.06