

ISFIELD PARISH COUNCIL

Draft Budget for 2025-26

	2024/25 Budget	2024/25 Actuals 7 months	2024/25 Projected	2025/26 Proposed Budget	Difference From last year budget	NOTES
<u>Income</u>						
Precept	24,000	24,000	24,000	25,890	1,890	Up 7.9% (assuming same taxbase)
Bank Interest	100	8	14	10	-90	
Other	100	0	0	0	-100	
	<u>24,200</u>	<u>24,008</u>	<u>24,014</u>	<u>25,900</u>	<u>1,700</u>	
<u>Expenditure</u>						
Clerk's Salary/NI/Tax/Pension	11,734	7,150	13,560	13,970	2,236	Allow for small increase agreed nationally plus pension contributions addition
Clerk Expenses/Stationery	0	0	80	80	80	
Hall Hire - meetings	200	120	240	240	40	Reflects projected actual
Conf/Course fees/travel	100	0	300	200	100	
Insurance	1,830	1,853	1,853	1,900	70	Allow for small inflationary increase
Audit/Prof Fees	600	456	506	550	-50	Reflects projected actual
Mowing, verges, hedges	2,250	1,093	2,250	2,325	75	Allow for small inflationary increase
Cleaning Pavilion	1,480	768	1,536	1,575	95	Allow for small inflationary increase
Litter Bins	1,200	433	742	1,200	0	
General Maintenance	500	0	500	500	0	
Website	380	555	635	425	45	
Communication/Newsletter	500	123	500	515	15	Allow for small inflationary increase
Pavilion Expenses	1,000	3,982	15,730	1,000	0	Explore using CIL monies for pavilion works in 2024/25
Defibrillator	100	0	0	75	-25	
Elections	150	0	0	0	-150	Take from reserves if it happens
Sundries	50	0	0	0	-50	Unknown
<u>Grants and Subscriptions</u>						
ESALC	220	216	216	230	10	Allow for small inflationary increase
WDALC	20	0	21	25	5	Allow for small inflationary increase
ICO	40	35	35	40	0	
Sussex Ouse Conservation	50	0	50	50	0	
Grants	1,000	100	500	1,000	0	
	<u>23,404</u>	<u>16,884</u>	<u>39,254</u>	<u>25,900</u>	<u>2,496</u>	

Funds held

As at 31st March 2024	£104,944
As at 31st October 2024	£109,539
Projected as at 31st March 2025	£87,169